

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): **Bellingham**

State: **WA**

PJ's Total HOME Allocation Received: **\$7,398,619**

PJ's Size Grouping*: **C**

PJ Since (FY): **1996**

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: 14				
% of Funds Committed	95.42 %	97.48 %	12	96.45 %	36	37	
% of Funds Disbursed	94.51 %	91.62 %	2	87.93 %	73	78	
Leveraging Ratio for Rental Activities	12.67	7.09	1	4.73	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	87.04 %	92.95 %	9	83.38 %	24	28	
% of Completed CHDO Disbursements to All CHDO Reservations***	47.47 %	80.81 %	13	70.15 %	16	15	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	96.61 %	93.22 %	4	80.67 %	82	87	
% of 0-30% AMI Renters to All Renters***	60.45 %	62.95 %	8	45.30 %	73	78	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	98.87 %	98.93 %	9	95.32 %	49	50	
Overall Ranking:			In State: 10 / 14		Nationally: 60 62		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$18,089	\$25,299		\$26,635	177 Units	38.90 %	
Homebuyer Unit	\$23,428	\$19,916		\$14,938	73 Units	16.00 %	
Homeowner-Rehab Unit	\$15,550	\$20,569		\$20,675	5 Units	1.10 %	
TBRA Unit	\$3,599	\$1,763		\$3,216	200 Units	44.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Bellingham WA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$122,071	\$167,026	\$24,057
State:*	\$115,174	\$114,355	\$26,250
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 3.7 %
National Avg: 1.1 %

R.S. Means Cost Index: 1.05

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	76.7	89.0	100.0	69.2	Single/Non-Elderly:	38.1	43.8	40.0	0.0
Black/African American:	8.5	0.0	0.0	0.0	Elderly:	10.8	1.4	20.0	0.0
Asian:	2.8	2.7	0.0	0.0	Related/Single Parent:	44.9	16.4	20.0	92.3
American Indian/Alaska Native:	1.1	0.0	0.0	0.0	Related/Two Parent:	5.1	24.7	20.0	7.7
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	1.1	13.7	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	2.7	0.0	0.0					
Asian/Pacific Islander:	0.6	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	10.2	5.5	0.0	30.8					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	46.6	45.2	60.0	0.0	Section 8:	55.1	4.1 [#]		
2 Persons:	23.3	32.9	0.0	0.0	HOME TBRA:	3.4			
3 Persons:	17.0	8.2	20.0	53.8	Other:	6.3			
4 Persons:	9.1	9.6	0.0	23.1	No Assistance:	35.2			
5 Persons:	3.4	1.4	20.0	15.4					
6 Persons:	0.6	0.0	0.0	7.7					
7 Persons:	0.0	2.7	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			86	

* The State average includes all local and the State PJs within that state

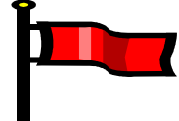
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Bellingham State: WA Group Rank: 60
 (Percentile)
 State Rank: 10 / 14 PJs Overall Rank: 62
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	87.04	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	47.47	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	96.61	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	98.87	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	0.64	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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